

## HPRP Proposed Program Budget

<b>Agency:</b>		<b>Year:</b>	<b>September 2009 - June 2010</b>
<b>Total Grant:</b>		<b>Service:</b>	

1. Personnel	Wkly Hrs	No. of Wks	Yrly Hrs	Rate per Hour	Est. Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
<b>Total Direct Labor Cost:</b>											

2. Fringe Benefits	Rate (%)	Base	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Total Fringe Benefits Cost:</b>									
<b>Total Personnel and Fringe Cost:</b>									

3. Program Expenses	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Program Expenses</b>							

4. Financial Assistance Services	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Assistance							
Rental Arrear Assistance							
Utility and Security Deposits							
Moving/Storage Assistance							
Utility Assistance							
<b>Subtotal - Financial Assistance</b>							

5. Administrative (Only if Awarded Funds)	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Administrative</b>							

<b>Total Yearly Expenses:</b>							
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## HPRP Proposed Program Budget

<b>Agency:</b>		<b>Year:</b>	<b>July 2010 - June 2011</b>
<b>Total Grant:</b>		<b>Service:</b>	

1. Personnel	Wkly Hrs	No. of Wks	Yrly Hrs	Rate per Hour	Est. Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Test		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
<b>Total Direct Labor Cost:</b>											

2. Fringe Benefits	Rate (%)	Base	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Total Fringe Benefits Cost:</b>									
<b>Total Personnel and Fringe Cost:</b>									

3. Program Expenses	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Program Expenses</b>							

4. Financial Assistance Services	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Assistance							
Rental Arrear Assistance							
Utility and Security Deposits							
Moving/Storage Assistance							
Utility Assistance							
<b>Subtotal - Financial Assistance</b>							

5. Administrative (Only if Awarded Funds)	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Administrative</b>							

<b>Total Yearly Expenses:</b>							
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## HPRP Proposed Program Budget

<b>Agency:</b>		<b>Year:</b>	<b>July 2011 - June 2012</b>
<b>Total Grant:</b>		<b>Service:</b>	

1. Personnel	Wkly Hrs	No. of Wks	Yrly Hrs	Rate per Hour	Est. Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
		52									
<b>Total Direct Labor Cost:</b>											

2. Fringe Benefits	Rate (%)	Base	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Total Fringe Benefits Cost:</b>									
<b>Total Personnel and Fringe Cost:</b>									

3. Program Expenses	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Program Expenses</b>							

4. Financial Assistance Services	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
Rental Assistance							
Rental Arrear Assistance							
Utility and Security Deposits							
Moving/Storage Assistance							
Utility Assistance							
<b>Subtotal - Financial Assistance</b>							

5. Administrative (Only if Awarded Funds)	Estimated Cost	Spent to Date	State	Paw.	Prov.	Woon.	Agency
<b>Subtotal - Administrative</b>							

<b>Total Yearly Expenses:</b>							
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## HPRP Proposed Program Budget

<b>Agency:</b>			<b>Year:</b>	2009-2012
<b>Total Grant:</b>			<b>Service:</b>	

[illegible][illegible][illegible]

Budget for July 2011 - June 2012	Estimated Cost	%	Spent to Date	%
Personnel/Fringe Cost:		#DIV/0!		#DIV/0!
Program Expenses		#DIV/0!		#DIV/0!
Financial Assistance		#DIV/0!		#DIV/0!
Administrative		#DIV/0!		#DIV/0!
TOTAL:				

<b>Grand Total Expenses:</b>								
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